

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2017
 Current Dates: 7/1/2017 - 7/31/2017
 Cumulative Dates: 1/1/2017 - 7/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	73,168.65	\$83,486.51	58	327,038.13	\$264,732.64	152	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	33,932.10	\$20,780.29	33	321,118.98	\$182,596.60	265	\$0.00	0.00%
Residential Home Energy Services - Measures	1,563,734.30	\$1,224,674.03	1,348	6,301,493.90	\$5,468,648.28	4,876	\$12,398,906.00	44.11%
Residential Home Energy Services - RCS	0.00	\$185,100.00	845	0.00	\$774,970.00	2,919	\$1,586,343.00	48.85%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	108,587.90	\$75,925.50	164	629,308.60	\$441,837.00	694	\$0.00	0.00%
Residential Consumer Products	196,905.00	\$28,709.44	652	781,410.40	\$182,946.15	1,516	\$0.00	0.00%
Residential Lighting	1,478,229.90	\$162,576.97	5,472	13,868,143.90	\$1,407,693.24	61,963	\$0.00	0.00%
Residential HEAT Loan	0.00	\$111,365.97	160	0.00	\$702,730.37	658	\$0.00	0.00%
Res Subtotal	3,454,557.85	\$1,892,618.71	8,732.00	22,228,513.91	\$9,426,154.28	73,043	\$13,985,249.00	
Res % of Total	81.58%	82.46%	96.60%	71.06%	67.24%	97.48%	57.26%	
Low-Income Single Family Retrofit	127,236.34	\$104,043.76	124	833,601.45	\$820,492.67	602	\$3,456,763.13	23.74%
Low-Income Multi-Family Retrofit	29,190.40	\$54,231.41	31	254,060.73	\$313,567.83	557	\$0.00	0.00%
LI Subtotal	156,426.74	\$158,275.17	155.00	1,087,662.18	\$1,134,060.50	1,159	\$3,456,763.13	
LI % of Total	3.69%	6.90%	1.71%	3.48%	8.09%	1.55%	14.15%	
C&I New Buildings & Major Renovations	68.33	\$437.41	2	279,689.95	\$156,657.96	12	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$5,435.50	2	194,090.00	\$98,980.75	10	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$1,543.50	2	1,042,180.81	\$138,353.70	21	\$0.00	0.00%
C&I Upstream HVAC	16,609.64	\$5,457.33	11	109,563.72	\$19,615.43	23	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$2,058.75	2	1,744,479.04	\$441,831.99	15	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	23,995.68	\$19,389.69	9	466,375.64	\$273,859.97	43	\$3,732,930.22	7.34%
C&I Existing Building Retrofit - Municipal	0.00	\$1,573.50	1	1,334,662.52	\$1,156,011.86	58	\$0.00	0.00%
C&I Small Business	75,261.07	\$57,581.35	38	1,257,018.80	\$868,671.89	205	\$3,247,823.59	26.75%
C&I Multifamily Retrofit	138,043.80	\$114,223.61	10	171,629.90	\$142,551.60	18	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	369,698.78	\$36,551.00	75	1,363,274.05	\$161,511.00	325	\$0.00	0.00%
C&I Subtotal	623,677.30	\$244,251.64	152.00	7,962,964.43	\$3,458,046.15	730	\$6,980,753.81	
C&I % of Total	14.73%	10.64%	1.68%	25.46%	24.67%	0.97%	28.58%	
Total	4,234,661.89	\$2,295,145.52	9,039	31,279,140.52	\$14,018,260.93	74,932	\$24,422,765.94	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.